

ACCOUNTS BY LINE ITEM	ACCOUNTS BY LINE ITEM	TOWN OF LAKE PLACID BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 THRU SEPTEMBER 30, 2024 (BUDGET)		TOWN OF LAKE PLACID BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 THRU SEPTEMBER 30, 2025 (PROPOSED)		Projects allocation:
	TOWN OF LAKE PLACID - CRA (TRUST)					
	CRA REVENUE					
103-300-000	FUND BALANCE	-		235,767		
103-361-000	INTEREST	-		100		
103-381-999	TRANSFER IN - GF	18,397		81,686		
103-386-700	HCBC TAX INCREMENT	48,398		206,850		
	TOTAL CRA REVENUE	66,795		524,403		
	CRA EXPENSES					
103-513-320	ACCOUNTING AND AUDITING	6,000		6,000		
103-513-490	OTHER CURRENT CHARGES (REPORTI	175		200		
103-513-550	TRAINING AND TRAVEL	-		1,500		
103-535-600	SEWER TO SEPTIC PROGRAM	-		32,000		
103-541-600	STREET LIGHTS REPLACEMENT			20,000	Street Light Pole Replacements	
103-541-600	STREETSCAPING AND LIGHTING			20,000		
103-541-600	SIDEWALKS, STREETS & ROADS	231,004		30,000	Sidewalks New and replacements	
103-541-600	DOWNTOWN FLOWERS, BANNERS, SIGNSGE	-		60,000		
103-572-600	PARKS	-		35,000	Stuart Park Electrical and pavers	
103-572-600	PARKS	-		100,000	151 Dal Hall Building rehab, playground, sidewalks	
103-572-600	PARKS	-		15,000	Park benches new and replacements	
103-572-600	PARKS	-		30,000	Taylor Park, sidewalk, irrigation and trees	
103-581-000	CRA UNCATEGORIZED EXPENSE (FUN	-		174,703		
	TOTAL CRA EXPENSES	237,179		524,403		

See Capital Improvement Schedule for additional information